

Central Falls School District

Veterans Memorial Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,766	\$3,468	37.4%
Substitutes	\$49	\$52	-5.9%
Instructional Parapros	\$335	\$371	-9.7%
Pupil-Use Technology	\$13	\$15	-12.7%
Instructional Materials	\$223	\$574	-61.1%
Total	\$5,387	\$4,480	20.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$39	\$26	47.8%
Library & Media	\$141	\$140	0.4%
Extracurricular	\$143	\$90	59.9%
Student Health/Services	\$238	\$152	56.0%
Curriculum Development	\$5	\$4	35.9%
Staff Development	\$288	\$205	40.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$15	-100.0%
Therapists, Psychologists	\$356	\$324	9.8%
Total	\$1,210	\$956	26.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$187	\$187	-0.3%
Food Service	\$526	\$472	11.4%
Safety	\$27	\$20	29.9%
Building Upkeep	\$587	\$457	28.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,326	\$1,137	16.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$172	\$122	41.0%
School Office	\$114	\$81	40.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$286	\$203	40.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

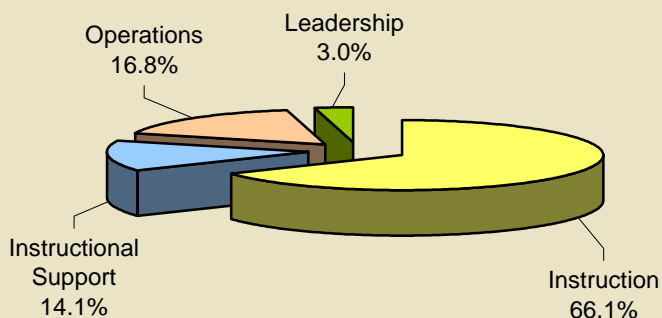
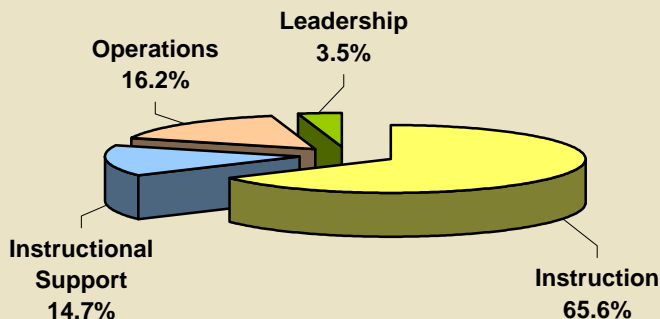
July 1999 - June 2000

Expenditures: \$4,169,752
School Enrollment (ADM): 508
School Per Pupil: \$8,208

July 1998 - June 1999

Expenditures: \$3,930,325
School Enrollment (ADM): 580
School Per Pupil: \$6,776

July 1999 - June 2000



July 1998 - June 1999

